

PARK BOARD AGENDA

February 5, 2024

- I. Call to Order - *Make sure the recorder is turned on.*
- II. Approval of December 4, 2023, Minutes
- III. Old Business
 - A. PC and Riggs Update
 - i. PC Swings: Anticipated installation end of Feb first of March.
 - ii. Riggs Playground: Shipping around April 1. Party in 060 is 4/27.
- IV. New Business
 - A. Finance Report.
 - B. Approval of 4th of July Fireworks for \$9,000.
 - C. Approval of HTM Manager for \$1,800.
 - D. Review of Park Plan - Comments due by February 29.
 - E. 2024 Meeting Dates.
- V. Correspondence
- VI. Event Updates
 - a. Senior Center Chili Cook-Off and Craft Fair. Saturday, February 17, 11-2 p.m.
 - b. Triva Night at the HAC, March 16 7:00 p.m.
- VII. Off Agenda
- VIII. Adjournment - *Turn recorder off.*

** Reminder - Next meeting Monday, April 1, 2024

HAYSVILLE PARK BOARD

Minutes

December 4th, 2023

Call to Order: The meeting was called to order at 5:17 p.m. by Mayor Kessler in the Council Room at City Hall, 200 W. Grand, Haysville, KS.

Those in attendance were Missy Daley, Ken Bell, Jonah Harris, Luetta Yoder, Mayor Russ Kessler and Georgie.

Absent was:

Approval of Minutes:

Mayor asked for a motion to approve the minutes of November 6, 2023.

“I make a motion to accept the minutes for November 6, 2023.”

Motion by Ken- Second by Missy

Motion carried.

Old Business:

Review Proposals for Riggs Park Playground

They discussed the proposals options until they agreed on the one they liked.

“I make motion to approve proposal _____”

Motion by Ken – Second by Luetta

Motion carried.

New Business:

Finance Report

Georgie Carter presented the Finance report.

“I make a motion to approve the finance report.”

Motion by Missy – Second by Ken

Motion Carried.

Haysville Park Board Annual Report 2023

Looked over the draft and discussed any changes or things that need to be added. Will make the changes and bring to the next meeting to approve.

2024 Park Board Meeting Dates

Went over the meeting dates for next year.

Notices and Communications: N/A

Event update/Reminders:

1. Night with Santa – December 9th from 4-6pm at Historic Park
2. Holiday Lights Contest from November 26th to December 14th (*Don't Forget to vote!*)

Off Agenda: N/A

Adjournment:

Mayor asked for a motion for adjournment.

“I make a motion to adjourn this meeting.”

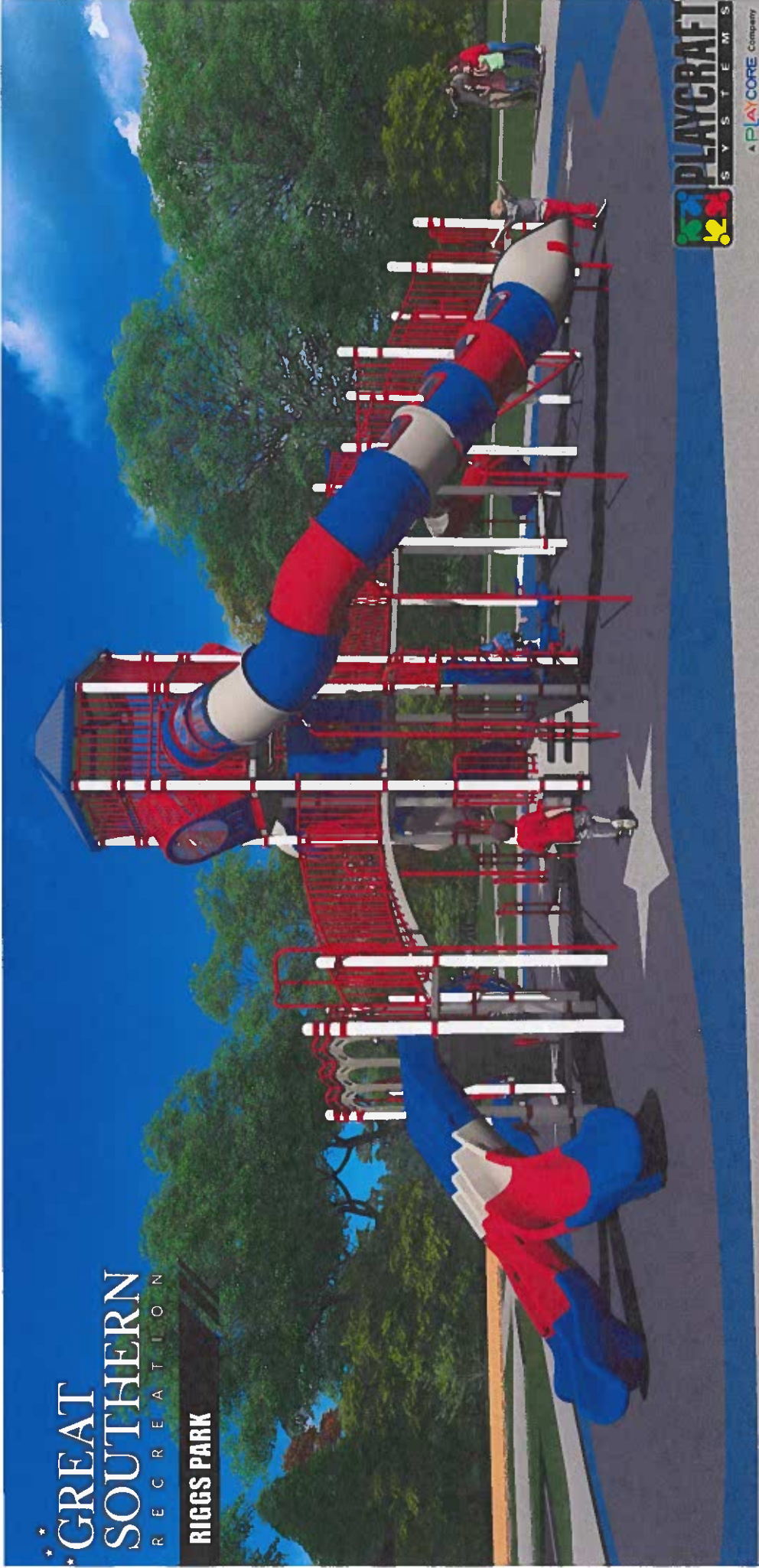
Motion by Missy – Second by Luetta.

Motion Carried.

The Park Board meeting adjourned at 5:35 pm

The next meeting will be on Monday, February 5, 2024.

GREAT SOUTHERN
RECREATION
RIGGS PARK

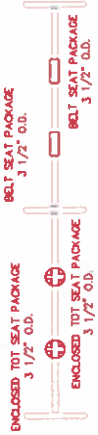
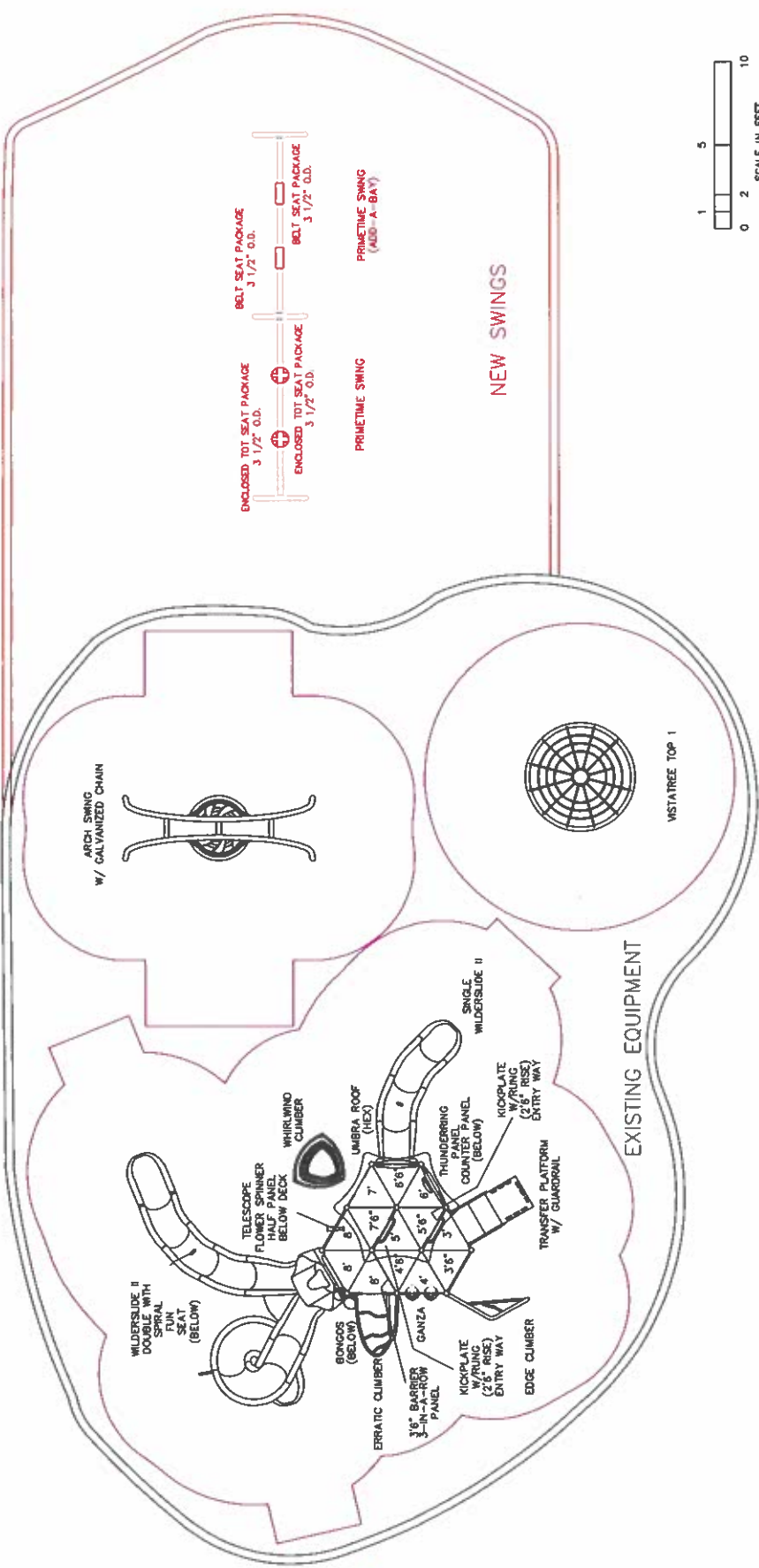


PLAYCRAFT
SYSTEMS
A PLAYCORE Company



93'-6"

45'-8"



PRIMETIME SWING (ADD-A-BAY)

NEW SWINGS



Drawn By:
IS

Date:
7.25.23

Drawing Name:
Plagens-Carpenter Swing ADD

IMPORTANT: Soft resilient surfacing should be placed in the use zones of all equipment, as specified for each type of equipment, and at depths to meet the critical fall heights as specified by the U.S. Consumer Product Safety Commission, ASTM Standard F 1487 and Canadian Standard CAN/CSA-Z-614.

Minimum Area Required:
Scale:
This drawing can be scaled only when in an 11" x 17" format

This play equipment is recommended for children ages 5-12

Plagens-Carpenter Playground Swings Add On
Haysville, KS
Representative
Cunningham Recreation



GameTime
A FAYATCO COMPANY

150 PlayCore Drive SE
Fort Payne, AL 35967
www.gametime.com

FUND 51

Cash Balance **01/18/24** **129,171.90**

Monthly	Revenue			
Monthly	Interest on Investments	5,802.33	0	-
	Fireworks	62,500.00	0	-
	Building permits	8,351.33	0	-
	Sell of Sunflower Park	22,500.00	1	-
	Revenue to Date			-

		Authorized	Expended	Balance		
Date		-	-	-	1	-
February	4th of July - Fireworks	9,000.00	9,000.00	-	1	-
	Market Manager	2,500.00	1,604.27	895.73	1	-
April	Historic Flower Beds Flowers	250.00	237.26	12.74	1	-
February	PC Playground Split - Approved	40,000.00	40,000.00	-		
September	Gathering at the Gazebo Music (Wichita String Quartet, Tyler Bayliff, Daniel Baird)	1,950	1,750.00	200		
December	Riggs Park South - Portion of \$303,669	115,000.00	-	115,000.00	1	115,000.00

Expenses **115,000.00**

Balance Remaining After Approved Expenses **14,171.90**

Projects

Mo-Yr **Description** **Cost Estimate**

Month -Year	Income			Expense						Cash at End of Month
	Revenue	Interest	BP/Visa	Projects						
Dec-21	61,104.13	-	-	-	-	-	-	-	-	61,104.13
Jan-22	-	10.28	-	-	-	-	-	-	-	61,114.41
Feb-22	-	9.13	-	9,000.00	-	-	-	-	-	52,123.54
Mar-22	10,000.00	12.34	-	-	-	-	-	-	-	62,135.88
Apr-22	-	10.15	2,285.30	286.00	-	-	-	-	-	64,145.33
May-22	-	15.46	-	-	65.88	-	-	-	-	64,094.91
Jun-22	52,060.23	91.90	-	893.20	35.00	-	-	-	-	115,318.84
Jul-22	-	28.66	-	19.99	465.00	503.76	-	-	-	114,358.75
Aug-22	-	54.40	-	25.00	435.00	108.50	350.00	310.00	-	113,184.65
Sep-22	-	200.12	708.45	-	292.98	255.75	350.00	-	-	113,194.49
Oct-22	-	251.50	-	-	-	-	-	-	-	113,445.99
Nov-22	706.50	287.51	-	2,313.00	-	147.41	900.00	356.50	-	110,723.09
Dec-22	-	322.35	1,977.60	9,500.00	12,250.53	-	-	-	-	91,272.51
Jan-23	-	267.08	-	2,378.84	3,204.80	-	-	-	-	85,955.95
Feb-23	-	250.33	-	-	-	-	-	-	-	86,206.28
Mar-23	-	282.67	8,349.25	124.01	-	-	-	-	-	94,714.19
Apr-23	-	291.56	1.72	85.25	9,000.00	-	-	-	-	85,922.22
May-23	0.06	229.04	-	97.50	40,000.00	46.50	-	-	-	46,007.32
Jun-23	55,714.00	169.37	-	-	271.25	267.38	-	50.00	-	101,302.06
Jul-23	22,500.00	440.37	-	325.50	127.68	109.58	390.00	25.00	-	123,264.67
Aug-23	-	619.57	0.36	77.50	85.25	77.50	-	-	-	123,644.35
Sep-23	4,499.60	607.40	-	244.13	200.00	1,600.00	150.00	-	-	126,557.22
Oct-23	-	668.06	-	30.26	-	-	-	-	-	127,195.02
Nov-23	-	650.72	-	-	-	-	-	-	-	127,845.74
Dec-23	-	1,326.16	-	-	-	-	-	-	-	129,171.90
Yearly Total	82,713.66	5,802.33	8,351.33							

FUND 31

Cash Balance 01/18/24 16,415.89

Monthly	Revenue			
Monthly	Interest on Investments		594.51	0
Quarterly	Alcohol tax		8,294.71	0
Revenue to Date				

Date Approved			Authorized	Expended	Balance	
			-	-	-	1
March	Upgrade to PC WiFi	1,765.07	2,500.00	2,265.07		
April	Kid to park day		\$1,081.50	1,006.50		
May	Wichita Childrens		\$750.00	750.00		
May	Metro Ballet		\$350.00	350.00		
April	Movie Night July		\$480.00	525.00		
April	Movie Night August		\$480.00	480.00		
April	Ballet in the Park		\$1,000.00			
July	Fish for 4th		\$750.00	750.00		
July	Arbor Day Trees			220.00		

Projected Expenses -

Balance Remaining After Approved Expenses -

Projects

Mo-Yr	Description			Cost Estimate
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Month -Year	Income			Expense					Cash at End of Month
	Alcohol Tax	Interest	Visa Rewards					Projects	
Dec-21	15,069.47	-	-	-	-	-	-	-	15,069.47
Jan-22	-	2.56	-	-	-	-	-	-	15,072.03
Feb-22	-	2.31	-	-	-	-	-	-	15,074.34
Mar-22	1,564.09	3.00	-	-	-	-	-	-	16,641.43
Apr-22	-	2.65	-	-	-	-	-	-	16,644.08
May-22	-	3.95	-	-	-	-	540.00	-	16,108.03
Jun-22	1,172.68	4.10	-	1,281.00	750.00	-	-	-	15,253.81
Jul-22	-	4.12	-	750.00	-	-	-	-	14,507.93
Aug-22	-	6.35	-	-	340.00	1,300.00	-	-	12,874.28
Sep-22	1,584.34	23.64	-	1,403.00	-	-	-	-	13,079.26
Oct-22	-	29.05	-	-	-	-	-	-	13,108.31
Nov-22	-	31.08	-	801.75	-	-	-	-	12,337.64
Dec-22	1,489.33	38.77	-	-	-	-	-	-	13,865.74
Jan-23	-	41.90	-	-	-	-	-	-	13,907.64
Feb-23	-	40.61	-	-	-	-	-	-	13,948.25
Mar-23	1,704.40	48.71	-	-	-	-	-	-	15,701.36
Apr-23	48.55	-	7.50	1,765.07	100.00	-	-	-	13,892.34
May-23	-	45.07	-	906.50	350.00	750.00	500.00	-	11,430.91
Jun-23	1,461.51	42.53	-	-	-	-	-	-	12,934.95
Jul-23	-	42.64	-	525.00	480.00	220.00	750.00	-	11,002.59
Aug-23	-	55.37	-	-	-	-	-	-	11,057.96
Sep-23	2,469.06	59.57	-	-	-	-	-	-	13,586.59
Oct-23	-	71.73	-	-	-	-	-	-	13,658.32
Nov-23	-	69.88	-	-	-	-	-	-	13,728.20
Dec-23	2,611.19	76.50	-	-	-	-	-	-	16,415.89
Yearly Total	8,294.71	594.51							

HAYSVILLE PARK BOARD

****Tentative** 2024 MEETING DATES**

The Haysville City Park Board will meet at 5:15 PM at the Haysville City Hall Council room on the following dates:

- ⇒ **February 5, 2024**
- ⇒ **April 1, 2024**
- ⇒ **May 6, 2024**
Arbor Day Planting - TBA
- ⇒ **June 3, 2024**
Citizen of the Year Voting
- ⇒ **August 5, 2024**
- ⇒ **October 7, 2024**
- ⇒ **November 4, 2024** *(If needed)*
- ⇒ **December 2, 2024** *(If needed)*



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